



September 2023 2022 Overall Occupancy 47.3% 62.1% Large > 150 rooms 46.9% 62.6% Mid size 50-150 39.8% 63.5%

Small < 50

Luxury Mid Range

Budaet

64.1%

36.5%

51.8%

34.6%

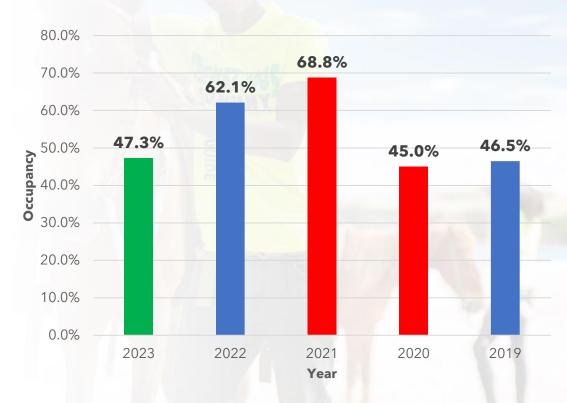
65.2%

70.8%

61.2%

58.7%

Occupancy Comparison September 2019 - 2023

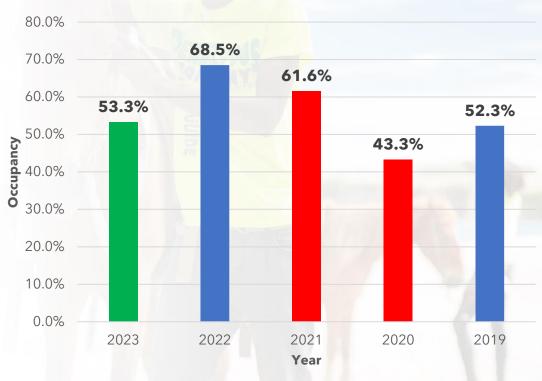


Key Point:

 September 2023 result, IF equaled to the room nights available in 2019 will be adjusted average to 38%



Occupancy Comparison October 2019 - 2023



Key Point:

October 2023 result, IF equaled to the room nights available in 2019 will be adjusted average to 44.5%

Overall Occupancy

Large > 150 rooms Mid size 50-150 Small < 50

Luxury Mid Range Budget

53.3%	68.5%
53.6%	77.7%
54.3%	62.2%
55.8%	59.7%
49.6%	59.8%
58.7%	73.3%
34.6%	50.9%

2023



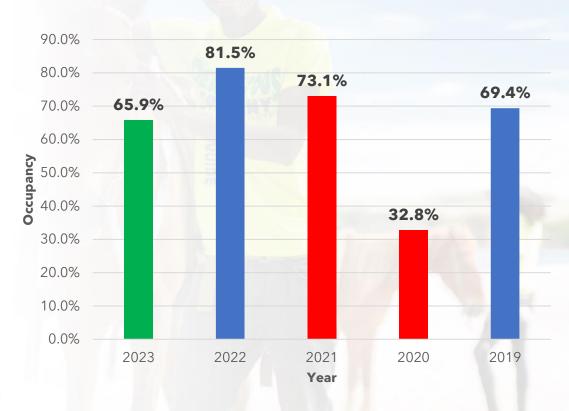
November

	2023	2022
Overall Occupancy	65.9%	81.5%
Large > 150 rooms	63.7%	90.9%
Mid size 50-150	70.3%	73.4%
Small < 50	69.5%	71.5%
Luxury	70.9%	82.0%
Mid Range	69.3%	84.8%
Budget	45.2%	55.4%

Occupancy Comparison

November

2019 - 2023



Key Point:

 November 2023 result, IF equaled to the room nights available in 2019 will be adjusted average to 57.7%



Arrivals by Air September 2023 versus 2019

		(%) of		
Market	2023	Arrivals	2019	(%) of Arrivals
USA	5,109	42%	5,767	41%
UK	3,031	25%	3,920	28%
Canada	694	6%	1,233	9%
Caribbean	2,553	21%	2,275	16%
Italy	75	1%	226	2%
Other	656	5%	703	5%
Total Arrivals	12,118		14,124	-14%

Arrivals by Air October 2023 versus 2019

		(%) of		(%) of
Market	2023	Arrivals	2019	Arrivals
USA	7,779	47%	7,520	38%
UK	4,593	28%	6,185	31%
Canada	1,006	6%	1,800	9%
Caribbean	2,392	14%	3,100	16%
Italy	107	1%	331	2%
Other	797	5%	1035	5%
Total Arrivals	16,674		19,971	-17%

Arrivals by Air November 2023 versus 2019

		(%) of		(%) of
Market	2023	Arrivals	2019	Arrivals
USA	10,368	43%	9,041	34%
UK	6,714	28%	8,663	32%
Canada	3,461	14%	3,875	14%
Caribbean	2,244	9%	2,918	11%
Italy	143	1%	764	3%
Other	1265	5%	1712	6%
Total Arrivals	24,195		26,973	-10%